



COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS  
DEL ESTADO DE SAN LUIS POTOSÍ

TONAL  
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Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(en pesos)

EJERCICIO 2022  
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2022

| Entidad                 | Aprobado              | Ampliaciones/<br>Reducciones | Modificado            | Devengado             | Pagado                | Subejercicio          |
|-------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| PLANTEL I               | 814,500.00            | 0.00                         | 814,500.00            | 342,853.26            | 342,853.26            | 471,646.74            |
| PLANTEL II              | 968,350.00            | 0.00                         | 968,350.00            | 381,346.51            | 381,346.51            | 587,003.49            |
| PLANTEL III             | 879,462.99            | 0.00                         | 879,462.99            | 486,650.40            | 486,650.40            | 392,812.59            |
| PLANTEL IV              | 410,625.99            | 0.00                         | 410,625.99            | 168,591.79            | 168,591.79            | 242,034.20            |
| PLANTEL V               | 508,123.00            | 0.00                         | 508,123.00            | 221,200.44            | 221,200.44            | 286,922.56            |
| PLANTEL VI              | 400,815.00            | 0.00                         | 400,815.00            | 116,732.93            | 116,732.93            | 284,082.07            |
| PLANTEL VII             | 792,427.99            | 480.92                       | 792,908.91            | 362,984.46            | 362,984.46            | 429,924.45            |
| PLANTEL VIII            | 388,775.00            | 2,854.00                     | 391,629.00            | 186,468.49            | 186,468.49            | 205,160.51            |
| PLANTEL IX              | 339,940.00            | 0.00                         | 339,940.00            | 165,357.84            | 165,357.84            | 174,582.16            |
| PLANTEL X               | 763,674.00            | 0.00                         | 763,674.00            | 360,571.69            | 360,571.69            | 403,102.31            |
| PLANTEL XI              | 338,285.00            | 0.00                         | 338,285.00            | 170,884.63            | 170,884.63            | 167,400.37            |
| ADMINISTRACIÓN          | 8,536,043.00          | 11,333,875.07                | 19,869,918.07         | 17,198,889.04         | 17,198,889.04         | 2,671,029.03          |
| ACADÉMICO               | 275,597.00            | 32,825.00                    | 308,422.00            | 255,610.88            | 255,610.88            | 52,811.12             |
| PLANEACIÓN Y EVALUACIÓN | 163,512.00            | 11,877.07                    | 175,389.07            | 58,794.26             | 58,794.26             | 116,594.81            |
| VINCULACIÓN             | 1,408,930.00          | 0.00                         | 1,408,930.00          | 498,098.20            | 498,098.20            | 910,831.80            |
| DEPARTAMENTO JURÍDICO   | 189,231.00            | 8,525.70                     | 197,756.70            | 103,906.33            | 103,906.33            | 93,850.37             |
| DIRECCIÓN GENERAL       | 86,910.00             | 8,610.77                     | 95,520.77             | 38,630.72             | 38,630.72             | 56,890.05             |
| RECURSOS HUMANOS        | 252,001,497.00        | 12,073,265.44                | 264,074,762.44        | 125,795,452.85        | 125,795,452.85        | 138,279,309.59        |
| SISTEMAS                | 61,475.00             | 0.00                         | 61,475.00             | 32,378.50             | 32,378.50             | 29,096.50             |
| <b>Total</b>            | <b>269,328,173.97</b> | <b>23,472,313.97</b>         | <b>292,800,487.94</b> | <b>146,945,403.22</b> | <b>146,945,403.22</b> | <b>145,855,084.72</b> |

ELABORÓ:

C.P. OMAR SALVADOR GARCÍA OLIVEROS  
JEFE DEL ÁREA DE RECURSOS FINANCIEROS

REVISÓ:

LIC. LAURA DE JESÚS VELÁZQUEZ CONTRERAS  
DIRECTORA ADMINISTRATIVA

AUTORIZÓ:

LIC. LUIS FERNANDO GARZA GUERRERO  
DIRECTOR GENERAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"